

P.E & Sports Grant 2015-2016

Overview of the School

Number of Pupils and P.E & Sports Grant received	
Total number of pupils on roll	216
Total number of pupils eligible for P.E & Sports Grant	187
Amount of whole school P.E. & Sports Grant funding	£8000
Amount received per eligible pupil	£5
Total amount of P.E. & Sports Grant	£8935

Item/project	Cost	Impact so far
SASP Buy in @ £5 per head (219)	£1095	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
School Sports Co-ordinator	£750	Children benefit from festivals and central venue leagues where they experience a range of sporting activities. These are largely organised by the SSCO.
Arsenal Soccer School provide lunchtime Healthy Living club and running the Sports Council	£950	Helps Key Stage 2 children engage in healthy lifestyle and give a voice to sport in school.
Golden Mile	£2 per child £438	Children will have the opportunity to regularly run the Golden Mile with their class and increase their stamina and fitness.
Release of teacher to deliver P.E 1 afternoon per week	£1090	P.E co-ordinator to have a real influence in the delivery of P.E throughout the school and teach reception, year 1 and year 4.
Employ additional member of staff to assist P.E 7 hours per week	£3028	TA to assist the delivery of P.E across the school to ensure support is given and children's needs are met/lessons run smoothly.
Introduce Family Funs and train 2 members of staff	Course cost £995 Supply cover £600	Families invited to take part in a series of lessons which promotes physical activity and strengthens the relationship between pupils, parents and school.
PE co-ordinators conference	Supply cover £150	PE co-ordinator to learn about the latest initiatives and developments in PE. To share with the school and implement preferred projects.
2 members of staff to attend Real Gym for KS1 and KS2	£0 cost as St George's hosted one course and SB attended the other.	Teachers more confident to deliver high quality gymnastics lessons.
Total SPG expenditure to date		£9656
SPG remaining		£0