P.E & Sports Grant 2017-2018

Overview of the School

Number of Pupils and P.E & Sports Grant received		
Total number of pupils on roll	220	
Total number of pupils eligible for P.E & Sports Grant	190	
Amount received per pupil	£10	
Amount of whole school P.E & Sports Grant funding	£16,000	
Amount of P.E & Sports Grant received	£17,900	

Item/project	Cost	Impact so far
SASP Buy in @ £5 per head	£1100	Children benefit from festivals
(220)		and central venue leagues
		where they experience a range
		of sporting activities.
School Sports Co-ordinator	£750	Children benefit from festivals
		and central venue leagues
		where they experience a range
		of sporting activities. These are
		largely organised by the SSCO.
Release of teacher to deliver	£1125.00	P.E co-ordinator to have a real
P.E 1 afternoon per week and		influence in the delivery of P.E
HLTA to cover class.		throughout the school and
		teach Reception, Year 1 and
		Year 4.
Employ additional member of	£2774	TA to assist the delivery of P.E
staff to assist P.E 7 hours per		across the school to ensure
week		support is given and children's
		needs are met/lessons run
		smoothly.
PE co-ordinators conference	Supply cover £150	PE co-ordinator to learn about
		the latest initiatives and
		developments in PE. To share
		with the school and implement
		preferred projects.
Pay transport cost for each	£500	Allows all children to access
class to attend ONE of their		sport and not be held back by
sports festivals.		the cost of transport.
Resources	£500	Replace equipment which is
		damaged or faulty so children
		have good resources to ensure
		high quality PE.
PE Tracker	£500	Track and monitor children's
		activity levels and sporting
		participation by using an online
		PE tracker. This information will
		identify less active children.
Healthy Living Club	£1140	An FUN activity club led by our
		sports coach which targets
		children who are only doing 2
		hours of P.E per week.
TA to take children to matches	£200	TA paid extra to take children
and fixtures.	1200	to matches and fixtures after
		school.

Total SPG expenditure to date	£ 8739.00
SPG remaining	£ 9161.00

We have decided to wait until October when the government will inform schools about how the extra funding should be spent. We will update this page when we have been given more details to show how we have decided to spend the money.